

Statistical Report (SB601)



	Location: Sierra Conservation Center	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
1	Level I	871	856	814	795	744	747	772	847	957	975	936	850
2	Level II	869	814	775	822	753	774	749	837	909	960	962	935
3	Level III	728	715	745	769	742	734	712	732	739	735	709	732
6	Camps - Male	1,691	1,713	1,711	1,772	1,847	1,887	1,876	1,845	1,776	1,696	1,695	1,722
7	Non Level - Specific Beds	3	5	4	1	0	2	3	7	5	2	3	6
9	Restricted Housing	69	58	85	64	64	75	69	90	84	81	76	77
12	Total Number of Inmates	4,231	4,161	4,134	4,223	4,150	4,219	4,181	4,358	4,470	4,449	4,381	4,322
	Positions - Authorized & Vacant												
13	Authorized Positions	1,048	1,048	1,048	1,048	1,048	1,048	1,050	1,050	1,050	1,050	1,050	1,050
14	Vacancies	81	89	81	68	71	78	85	81	86	75	76	79
	Overtime Hours												
15	Custody	11,836.95	9,908.17	9,682.61	11,233.31	15,476.09	21,468.10	77,620.70	31,178.20	74,211.27	72,275.89	17,791.48	85,566.83
16	Non-Custody	1,547.00	1,138.25	1,308.50	1,345.75	1,437.50	1,291.40	1,445.50	1,780.50	1,729.25	2,185.33	1,473.50	1,650.75
17	Dental + Mental Health	0.00	24.00	24.00	16.00	34.00	33.14	13.00	39.35	22.90	47.80	24.00	32.00
18	Total Overtime Hours	13,383.95	11,070.42	11,015.11	12,595.06	16,947.59	22,792.64	79,079.20	32,998.05	75,963.42	74,509.02	19,288.98	87,249.58
	Sick Leave Hours												
19	Custody	3,695.50	2,944.25	2,924.75	4,004.75	3,659.30	3,859.00	3,969.50	4,202.50	4,319.00	4,093.50	4,456.25	4,424.75
20	Non-Custody	1,498.75	1,417.25	1,852.67	1,511.50	1,570.75	1,586.00	1,411.25	1,784.75	1,426.00	1,757.50	1,732.00	1,562.50
21	Dental + Mental Health	356.00	340.50	187.50	377.75	359.00	350.00	433.00	448.25	357.00	327.00	325.50	324.75
22	Total Sick Leave Hours	5,550.25	4,702.00	4,964.92	5,894.00	5,589.05	5,795.00	5,813.75	6,435.50	6,102.00	6,178.00	6,513.75	6,312.00
	Number of Deaths												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	1	0	0	0	0	0
28	Total	0	0	0	0	0	0	1	0	0	0	0	0
	Use Of Force (UOF)												
29	Total UOF Incidents	9	6	2	5	5	1	1	8	4	7	4	6

Note: Refer to separate Counting Rules document for a full description of each metric.

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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Inmate Appeals - 1st Level												
30	Appeals Received (Screened Out + Accepted)	135	140	167	129	176	140	114	156	158	163	134	111
31	Appeals Screened Out	102	103	118	82	92	80	69	89	116	96	61	49
32	Appeals Accepted	33	37	49	47	84	60	45	67	42	67	73	62
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	20	31	15	47	56	28	36	41	36	48	50
34	Appeals Upheld (Granted or Granted in Part)	14	13	18	21	15	30	20	19	9	14	22	18
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	17	27	32	42	42	51	50	38	48	60	44	32
37	Appeals Screened Out	0	0	0	1	0	4	0	3	4	5	4	2
38	Appeals Accepted	17	27	32	41	42	47	50	35	44	55	40	30
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	13	12	12	26	23	21	25	13	23	31	25
40	Appeals Upheld (Granted or Granted in Part)	14	10	13	15	15	24	12	36	13	22	18	18
41	Overdue Appeals	0	1	0	0	0	0	0	0	1	2	0	1
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	31	23	31	11	23	21	18	19	18	35	28	18
43	Appeals Screened Out	20	10	16	2	8	8	11	4	10	16	14	8
44	Appeals Accepted	11	13	15	9	15	13	7	15	8	19	14	10
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	14	9	13	11	10	14	10	11	19	6	9	7
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	0	1	0	0	0	0	0	2	0
47	Overdue Appeals	0	0	0	0	4	2	4	10	11	2	1	4
	Contraband												
48	Cellular Telephone Seizure Events	64	102	86	86	87	55	5	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	84	167	156	129	117	90	5	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	3	2	1	3	3	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	6.02	1.01	0.50	1.73	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	5	5	8	6	9	2	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	21.55	60.20	62.46	33.30	24.70	19.10	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	6	6	8	7	2	0	0	0	0	0	0

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Disclaimer: The numbers in this report are taken from points in time and subject to updating

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Report Date: 08/16/2018

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57	Quantity of Methamphetamine Seized (grams)	0.00	10.15	256.67	90.95	13.96	17.40	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	9	26	20	18	12	8	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	1,666.20	9,141.95	10,800.59	7,369.84	2,535.69	3,017.59	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	26	44	43	41	33	17	3	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$153,992,364	\$154,002,522	\$154,072,085	\$160,880,576	\$160,951,576	\$161,812,880	\$158,411,793	\$158,504,794	\$158,887,241	\$159,093,518	\$159,299,376	\$159,362,876
62	Actual Expenditures	\$102,875,686	\$114,448,708	\$126,141,887	\$137,811,340	\$150,935,236	\$164,031,790	\$29,384,345	\$47,106,379	\$61,676,515	\$76,961,501	\$93,712,810	\$107,475,317
	Modified Programs												
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	4.3	0.7	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	847	988	868	868	1,030	1,030	1,030	1,107	1,150	1,510	1,470	1,470
65	Actual Enrollment	733	749	787	855	890	911	894	965	1,132	1,263	1,451	1,436
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	1	0	0
67	Number of GED Certificates	1	2	11	8	5	8				12	7	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	178	162	162	122	95	103	108	92	81	81	92	149
72	Actual Enrollment	172	65	156	115	86	84	102	90	81	79	85	139
	Substance Abuse Treatment												
73	Operational Capacity												
74	Actual Enrollment												

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